

PROJECT SUMMARY

WHATTON

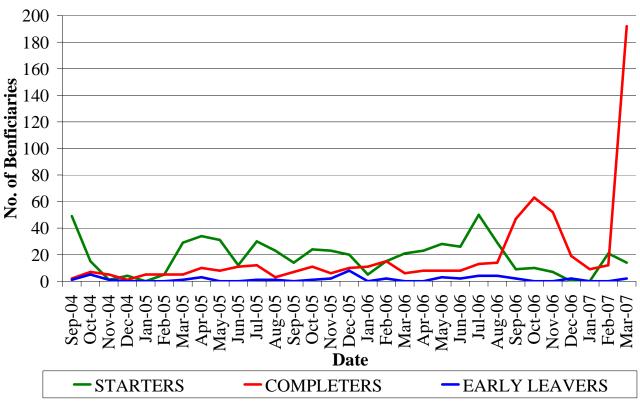
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Starters, Completers and Early Leavers Per Month

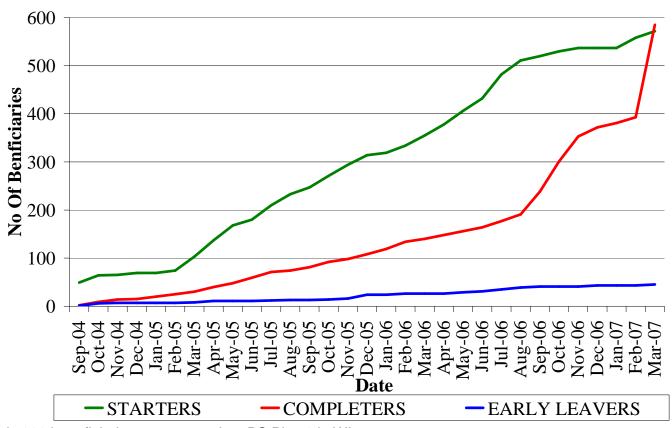


- o Most months, Whatton started between 10 and 30 beneficiaries on the PS Plus 2 project.
- Up until the last 7 months of the project (project closure), no more than 20 beneficiaries were completing the PS Plus 2 project per month.





Cumulative Starters, Completers and Early Leavers



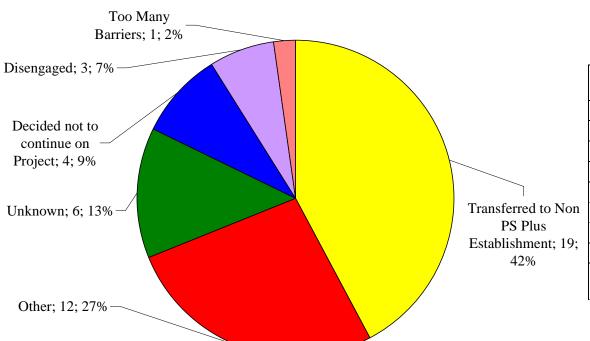
- o Nearly 600 beneficiaries were started on PS Plus 2 in Whatton.
- o Approximately 630 beneficiaries finished in Whatton 585 completed the project and 45 left the project early.







Reasons for Early Leavers



Other reasons given for beneficiaries leaving the project early:

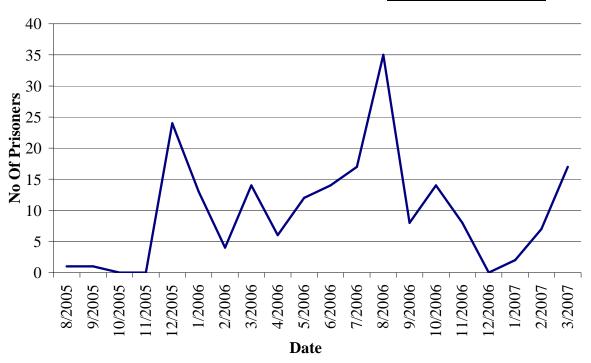
Reason for leaving	No. of beneficiaries
Sentenced for too long	4
Not eligible for the project	2
Early Leaver	1
Health reasons	1
Life sentence prisoner	1
No Motivation	1
Unknown	1
Waiting to be deported	1
TOTAL	12

- o Of the 45 beneficiaries who left the project early, 42% (19) transferred to a non-PS Plus establishment.
- o 4 of the beneficiaries who were Early Leavers decided not to continue on the project and 3 were disengaged.





Non-Starters Per Month



Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Does not require PS Plus services at this time	83
Does not wish to be considered for PS Plus at this time	78
Does not meet required eligibility criteria	17
Transferred to Non PS Plus Establishment	7
Other	6
Level of risk of harm	4
Does not require PS Plus Services at this time due to detoxing etc.	2

- o Most months, fewer than 15 prisoners were seen and deemed unsuitable for the project.
- o In total, less then 200 prisoners were not started on the PS Plus 2 project in Whatton.
- 83 of the prisoners not started in Whatton did not require PS Plus Services and 78 did not wish to be considered for PS Plus at this time.

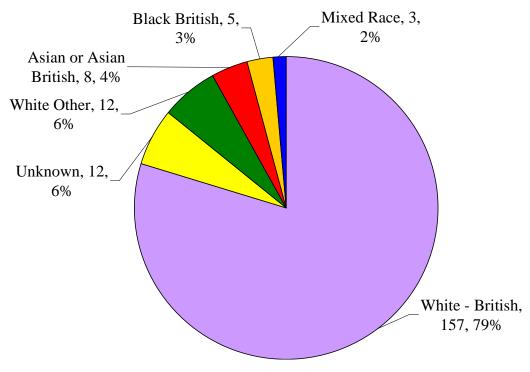






Ethnic Breakdown of prisoners not started

Nationality of Prisoners Not Started



Nationality	No. of beneficiaries
United Kingdom	178
Unknown	5
Irish Republic	5
Iraq	2
Italy	2
Cameroon - Union Republic	1
Grenada	1
Jamaica	1
Portugal	1
United States Of America	1
TOTAL	197

- The majority of the prisoners not started on the PS Plus project were White-British (79%) and from United Kingdom (90%).
- o The ethnic origin for 6% and the nationality of 3% of the prisoners not started was unknown.
- Ethnic minorities account for 15% (28) of the prisoners not started.

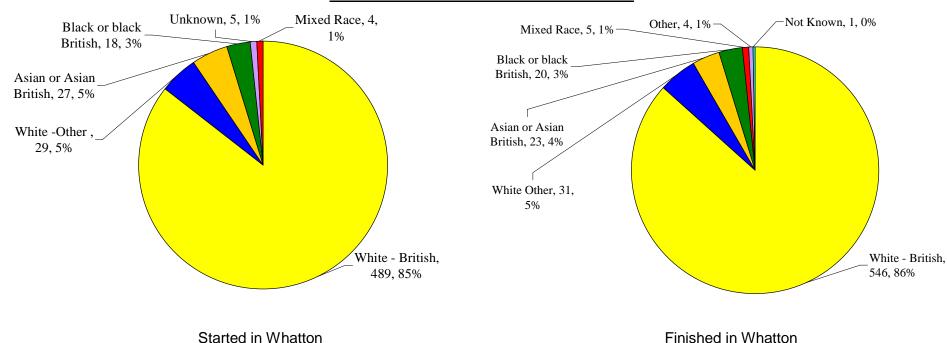






Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Whatton



- o 85% (489) of the beneficiaries who started and 86% (546) of the beneficiaries who finished in Whatton were White-British.
- o 14% (78) of the beneficiaries who started and 13% (79) of the beneficiaries who finished in Whatton were from ethnic minorities.







Nationality Breakdown of Beneficiaries in Whatton

Starting in Whatton

Nationality	No. of beneficiaries
United Kingdom	435
Unknown	91
Britain	30
Other	11
India	3
Pakistan	2
TOTAL	572

Finishing in Whatton

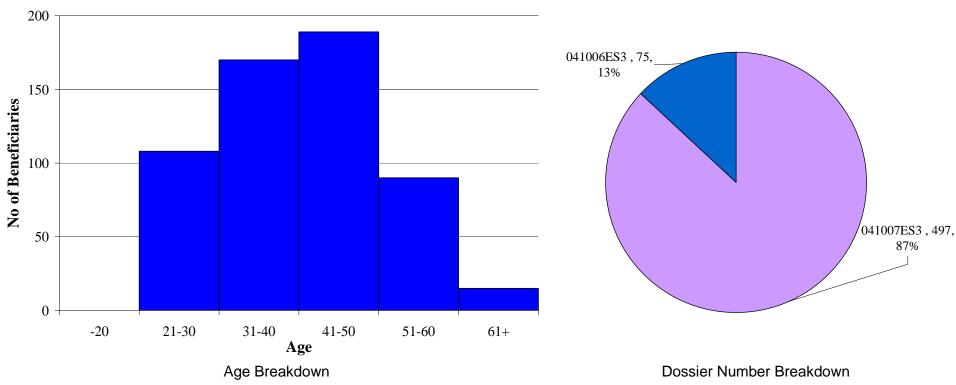
Nationality	No. of beneficiaries
United Kingdom	488
Unknown	90
Britain	33
Other	10
India	3
England	2
Pakistan	2
South Africa	2
TOTAL	630

- o 81% (465) of the beneficiaries who started in Whatton stated that their nationality is United Kingdom or British.
- o 83% (523) of the beneficiaries who finished in Whatton stated that their nationality is United Kingdom, British or English.
- o The nationalities of 91 of the beneficiaries who started in Whatton and 90 of the beneficiaries who finished in Whatton are unknown.





Age and Dossier Number of Beneficiaries on Starting PS Plus 2



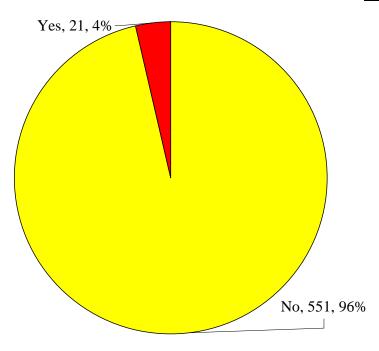
- The average (mean) age of the beneficiaries started in Whatton is 40 years and 11 months. The average (mode) age group is 41-50 years old.
- o 87% (497) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).



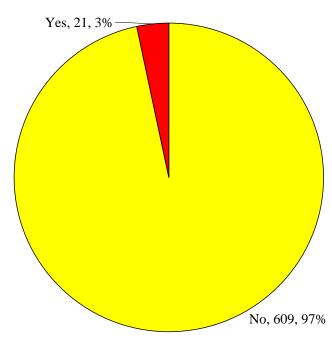




Disabled Beneficiaries



Beneficiaries Starting in Whatton

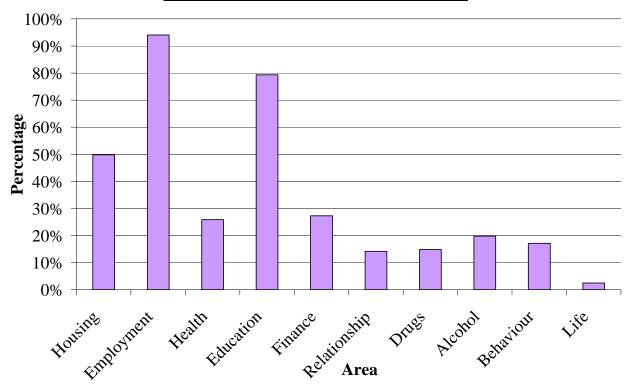


Beneficiaries Finishing in Whatton

- o 4% (21) of the beneficiaries who started in Whatton were classified as being disabled.
- o 3% (21) of the beneficiaries who finished in Whatton were classified as being disabled.



Needs of the Beneficiaries Started in Whatton

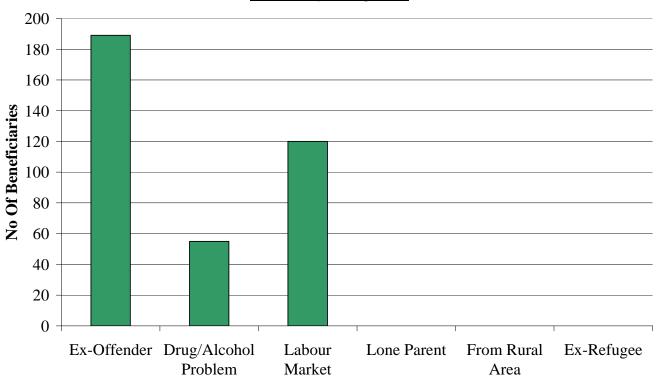


- o Over 90% of the beneficiaries who started in Whatton needed help with employment.
- Nearly 80% of the beneficiaries who started in Whatton needed help with education issues.
- o 50% of the beneficiaries who started in Whatton needed help with housing issues.





Beneficiary Background



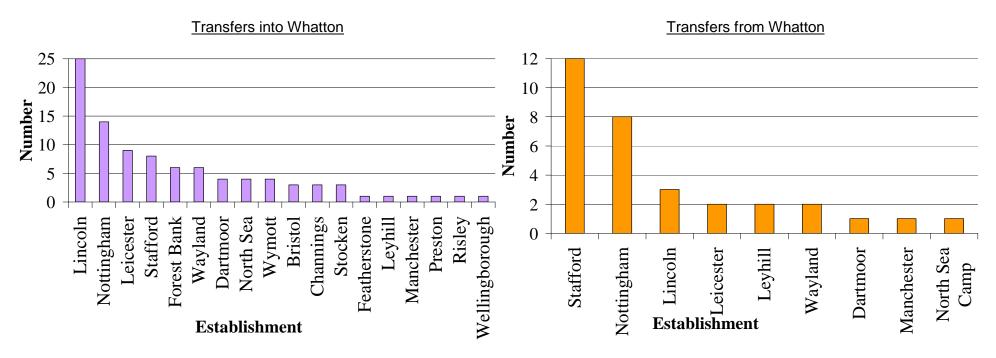
Background

- o Over 180 of the beneficiaries who started in Whatton were ex-offenders.
- o Over 50 of the beneficiaries who started in Whatton had a drug or alcohol problem.





Transfers from other PS Plus Establishments

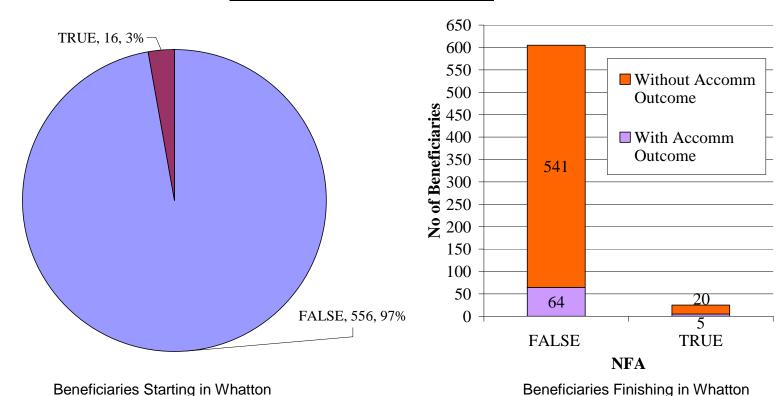


- o 95 beneficiaries have transferred into Whatton 59% transferred to Whatton from Lincoln, Nottingham, Leicester or Stafford.
- o 32 beneficiaries have transferred from Whatton 63% transferred from Whatton to Stafford or Nottingham.





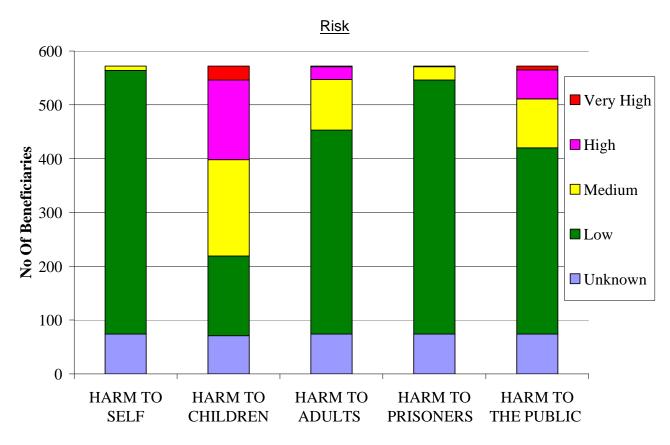
Beneficiaries that have No Fixed Abode



- o 3% (16) of the beneficiaries started in Whatton were classed as having no fixed abode on starting the project.
- o 25 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 5 had an accommodation outcome secured.







- o The majority of beneficiaries were low risk to harm themselves, adults, prisoners and public.
- o Approximately 300 beneficiaries were medium, high or very high risk to children.





Soft Outcomes Gained

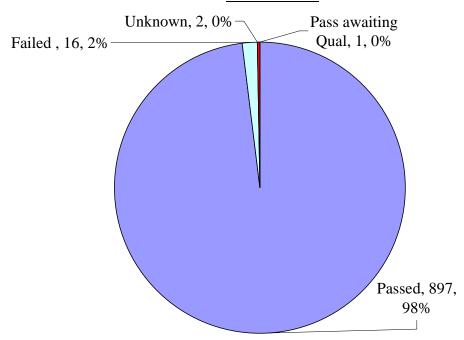
Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
Fresh Start Interview	244	Accessed Beneficiary Fund	5
Non-NVQs Gained While In Prison	205	Progress To Work Programme	5
Advice On Disclosure	162	Temporary Accommodation	3
CV Assisted	103	FE College Interview	2
IAG Assistance	71	Progress To Work Interview	2
Attended ECDL	58	CV Written on Own	1
Fresh Start Programme	54	New Deal Programme	1
NVQs Gained While In Prison	13	Homeless Interview Secured	1
Work Experience In Custody	10	New Deal Interview	1
Job Club	9	Rent Arrears Addressed	1
Job Interview	7	TOTAL	958

- o 958 soft outcomes were gained by Whatton beneficiaries.
- o 71 beneficiaries received IAG assistance.
- 58 beneficiaries attended ECDL.
- o Beneficiaries in Whatton attended 257 interviews Further Education, Fresh Start, Homeless, Job, New Deal and Progress to Work interviews.
- o 5 beneficiaries utilised the Beneficiaries Access Fund.





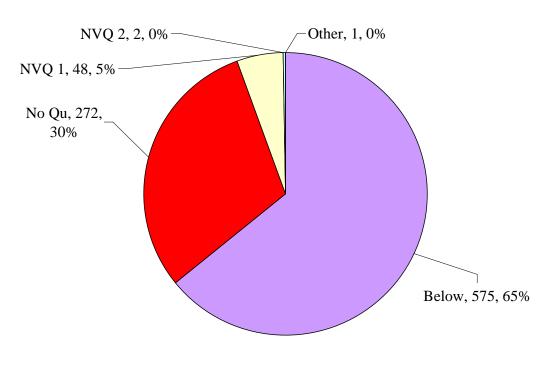
Exam Results



- o 98% (898) of the exams taken were passed.
- o Only 16 (2%) exams were failed.



NVQ Equivalence for Passed Subjects



No. of			
Subject	No. of beneficiaries		
OCR Adult Numeracy	140		
Adult Literacy	133		
Food Hygiene	53		
Emergency Aid	50		
Food Hygiene	34		
Cookery	34		
Group & Teamwork	32		
OCN Group and Teamwork	32		
OCN Relationships	29		
Stress Management	28		
Health and Safety	27		
Assertiveness and Decision making	25		
OCR for IT Users	23		
New CLAIT	21		
Other	237		
TOTAL	898		

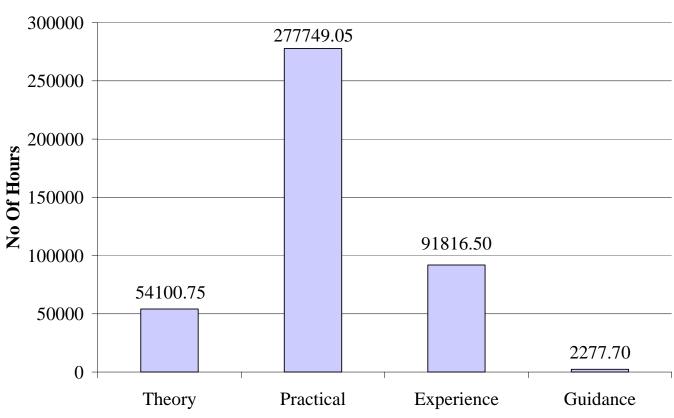
- o 50 NVQ levels 1 and 2 have been gained by beneficiaries in Whatton.
- o 273 adult literacy and numeracy courses have been passed by beneficiaries in Whatton.







Timesheet Hours



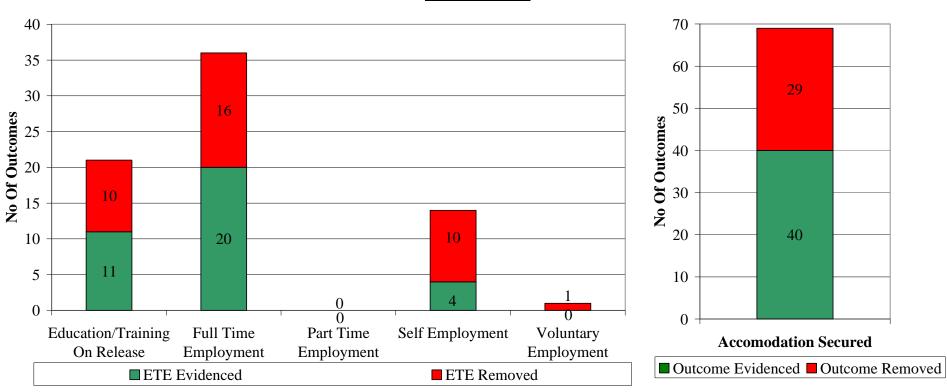
- o 425,944 hours were collected from PS Plus beneficiaries.
- o 277,749 (65%) of the hours collected were for practical activities.







Hard Outcomes



- o 72 hard education, training and employment (ETE) outcomes have been recorded at Whatton with evidence for 35 of these outcomes (49% evidence for outcome rate).
- o 69 hard accommodation outcomes have been recorded with evidence for 40 outcomes (58% evidence for outcome rate).